

# FACTS AND FIGURES 2017









SOS CHILDREN'S  
VILLAGES  
INTERNATIONAL



THE **CARE** WE PROMISE

# WHERE WE WORK

## The Americas

-  136 SOS Children's Villages
-  148 SOS youth programmes
-  4 Foster families and transit homes
-  109 SOS family strengthening programmes
-  11 Education programmes
-  4 SOS social centres
-  5 Emergency response programmes

## Europe

-  116 SOS Children's Villages
-  205 SOS youth programmes
-  31 Foster families and transit homes
-  162 SOS family strengthening programmes
-  58 Education programmes
-  79 SOS social centres
-  8 Emergency response programmes

## Asia and Oceania

-  173 SOS Children's Villages\*
-  214 SOS youth programmes\*
-  2 Foster families and transit homes
-  115 SOS family strengthening programmes
-  159 Education programmes\*
-  38 SOS social centres
-  7 SOS medical centres
-  11 Emergency response programmes

## Africa

-  147 SOS Children's Villages
-  152 SOS youth programmes
-  188 SOS family strengthening programmes
-  251 Education programmes
-  38 SOS social centres
-  64 SOS medical centres
-  10 Emergency response programmes

### SOS PROGRAMMES WORLDWIDE 2017

Statistics represent a snapshot as of 31 December 2017, based on reporting by SOS Children's Villages member associations. They were retrieved on 7 May 2018. \* Includes statistics from Tibetan Children's Villages and Tibetan Homes Foundation. See more on page 4.

# PROGRAMME STATISTICS 2017

## People we reached

Care programmes	Africa	The Americas	Asia and Oceania	Tibetan Children's Villages and Tibetan Homes Foundation*	Europe	Total
SOS Children's Villages	16,600	8,700	17,400	10,000	4,700	<b>57,400</b>
SOS youth programmes	7,600	3,400	7,700	500	5,100	<b>24,300</b>
Foster families and transit homes	-	1,000	800	-	3,600	<b>5,400</b>
SOS family strengthening programmes: Children, young people and adults	163,200	104,800	94,800	-	143,000	<b>505,800</b>
<b>Total</b>						<b>592,900</b>

## Education programmes

Children in SOS kindergartens	13,700	100	7,800	100	2,700	<b>24,400</b>
Children in SOS primary and secondary schools	55,000	5,400	38,100	8,600	-	<b>107,100</b>
Young people and adults in SOS vocational training centres	6,900	2,100	4,900	-	5,600	<b>19,500</b>
<b>Total</b>						<b>151,000</b>

## SOS social centres

Children, young people and adults	106,900	100	12,100	-	14,200	<b>133,300</b>
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## Health services

Single health services delivered†	731,500	-	27,700	-	-	<b>759,200</b>
Health service days delivered	75,400	-	-	-	-	<b>75,400</b>

## Emergency response services

Single emergency services delivered†	325,200	20,200	1,392,800	-	22,100	<b>1,760,300</b>
Emergency service days delivered	30,200	200	253,500	-	36,500	<b>320,400</b>

## Families

SOS families	1,800	1,300	2,000	200	900	<b>6,200</b>
Families in SOS family strengthening programmes	44,600	25,300	22,000	-	6,100	<b>98,000</b>

Statistics represent a snapshot as of 31 December 2017, based on reporting by SOS Children's Villages member associations. They were retrieved on 7 May 2018.  
 \* SOS Children's Villages has had a long-standing partnership with Tibetan Children's Villages and Tibetan Homes Foundation. These organisations provide alternative care to children from Tibet, autonomous region of China, who have settled in northern India. The organisations are independent and partly supported through SOS Children's Villages' sponsorships.  
 † Single services refer to short-term support – for example, a single treatment at a medical centre.

## Programmes we operated

Care programmes	Africa	The Americas	Asia and Oceania	Tibetan Children's Villages and Tibetan Homes Foundation*	Europe	Total
SOS Children's Villages	147	136	165	8	116	<b>572</b>
SOS youth programmes	152	148	212	2	205	<b>719</b>
Foster families and transit homes	-	4	2	-	31	<b>37</b>
SOS family strengthening programmes	188	109	115	-	162	<b>574</b>

## Education programmes

SOS kindergartens	123	1	71	2	37	<b>234</b>
SOS primary and secondary schools	113	8	56	7	-	<b>184</b>
SOS vocational training centres	15	2	22	1	21	<b>61</b>

## SOS social centres

	38	4	38	-	79	<b>159</b>
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## SOS medical centres

	64	-	7	-	-	<b>71</b>
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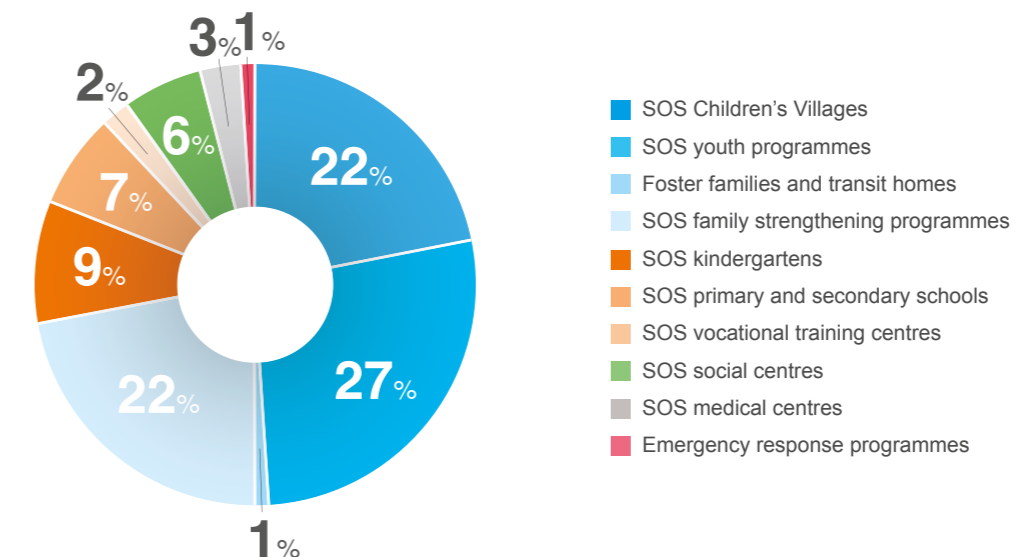
## Emergency response programmes

	10	5	11	-	8	<b>34</b>
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<b>Total programmes</b>						<b>2,645</b>
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## SOS programmes worldwide by type of programme



# FINANCIAL REPORT

## FINANCIAL INFORMATION

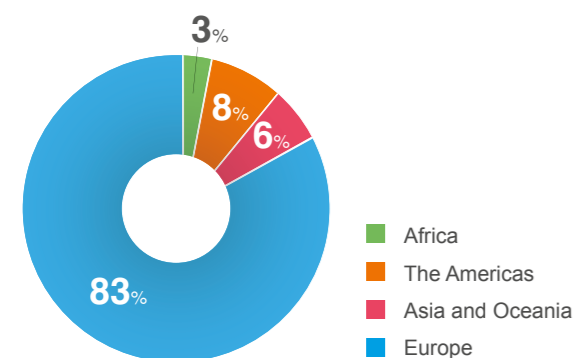
All amounts in 1,000 EUR<sup>1</sup>

Revenue	Actuals 2016	Actuals 2017 preliminary <sup>2</sup>	% change 2016-2017
Sporadic donors	323,871	332,653	3%
Sponsorship/committed giving	270,018	287,569	6%
Major donors	25,869	29,428	14%
Foundations and lotteries	39,826	43,798	10%
Corporate donors	47,616	49,742	4%
Governmental subsidies for domestic programmes	368,280	392,272	7%
Institutional funding	25,532	31,306	23%
Emergency appeals	5,652	4,374	-23%
Other income <sup>3</sup>	100,144	91,691	-8%
<b>Total revenue</b>	<b>1,206,808</b>	<b>1,262,832</b>	<b>4.6%</b>

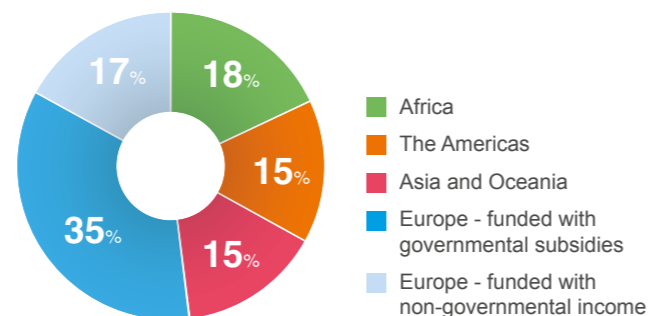
  

Expenditures	Actuals 2016	Actuals 2017 preliminary <sup>2</sup>	% change 2016-2017
SOS Children's Villages, youth programmes, foster families and transit homes	536,279	556,700	4%
SOS family strengthening programmes	114,691	122,227	7%
Education programmes	106,027	111,127	5%
SOS social centres	18,116	17,246	-5%
Health services	9,331	8,822	-5%
Emergency response programmes	13,289	17,756	34%
Construction and investments	34,547	43,285	25%
Programme support for national associations	90,496	99,716	10%
International coordination and programme support	42,428	44,151	4%
Information and fundraising work, costs not directly related to programmes in promoting and supporting associations <sup>4</sup>	188,231	197,460	5%
<b>Total expenditures</b>	<b>1,153,436</b>	<b>1,218,489</b>	<b>5.6%</b>

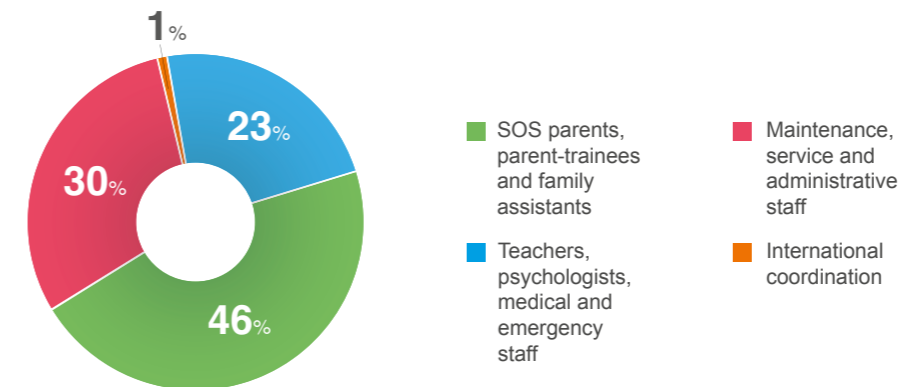
### Revenue by continent



### Programme expenditures by continent



# OUR ORGANISATION



## SOS employees by region and area of work

	SOS parents, parent-trainees and family assistants	Teachers, psychologists, medical and emergency staff	Maintenance, service and administrative staff	International coordination	Total
Africa	2,700	5,400	3,900	150	12,150
The Americas	2,000	2,200	1,900	60	6,160
Asia and Oceania	2,800	4,700	3,600	40	11,140
Tibetan Children's Villages and Tibetan Homes Foundation*	200	700	300	-	1,200
Europe	1,600	5,500	2,400	310	9,810
<b>Total</b>	<b>9,300</b>	<b>18,500</b>	<b>12,100</b>	<b>560</b>	<b>40,460</b>

Figures are average full-time equivalents (FTEs) for 2017, retrieved on 7 May 2018, and rounded to the nearest 100 or 10 (international coordination).  
\*See the footnote on page 4.

## FINANCIAL AUDIT CONTROL

This International Annual Report is a global overview of the reports provided by our national associations, our promoting and supporting associations (PSAs – the fundraising-oriented bodies located in Western Europe and North America) and by the offices of the General Secretariat. Our audit control is benchmarked against peer international non-governmental organisations, and it is required that each member association of SOS Children's Villages is audited annually by independent and esteemed national auditors according to internationally accepted standards. Such rigour is also applied at SOS Children's Villages International in Austria. Further information about our financial controls can be found in our Accountable Now report.

[www.sos-childrensvillages.org/transparency](http://www.sos-childrensvillages.org/transparency)

1 Due to rounding, total numbers may not add up exactly.  
2 Independent external audits have not yet been completed in all 135 countries for 2017 (as of 20 April 2018).  
3 Other income refers to financial income such as interest (supporting associations), operational income from facilities, and local income from events or merchandising.  
4 Promoting and supporting associations are the fundraising-oriented bodies located in Western Europe and North America.

SOS Children's Villages worked for children in 135 countries and territories in 2017.

## Africa

Algeria  
Angola  
Benin  
Botswana  
Burkina Faso  
Burundi  
Cameroon  
Cape Verde  
Central African Republic  
Chad  
Côte d'Ivoire  
Djibouti  
DR of the Congo  
Egypt  
Equatorial Guinea  
Ethiopia  
Ghana  
Guinea  
Guinea-Bissau  
Kenya  
Lesotho  
Liberia  
Madagascar  
Malawi  
Mali  
Mauritius  
Morocco  
Mozambique  
Namibia  
Niger  
Nigeria

Rwanda  
Senegal  
Sierra Leone  
Somalia  
Somaliland  
South Africa  
South Sudan  
Sudan  
Swaziland  
Tanzania  
The Gambia  
Togo  
Tunisia  
Uganda  
Zambia  
Zimbabwe

## The Americas

Argentina  
Bolivia  
Brazil  
Canada  
Chile  
Colombia  
Costa Rica  
Dominican Republic  
Ecuador  
El Salvador  
Guatemala  
Haiti  
Honduras  
Jamaica  
Mexico  
Nicaragua  
Panama  
Paraguay  
Peru  
Uruguay  
USA  
Venezuela

## Asia and Oceania

Armenia  
Australia  
Azerbaijan  
Bangladesh  
Cambodia  
China  
French Polynesia  
Georgia  
India  
Indonesia  
Iraq  
Israel  
Japan  
Jordan  
Kazakhstan  
Kyrgyzstan  
Laos  
Lebanon  
Mongolia  
Nepal  
Pakistan  
Palestine  
Philippines  
South Korea  
Sri Lanka  
Syria  
Taiwan, China  
Thailand  
United Arab Emirates  
Uzbekistan  
Vietnam

## Europe

Albania  
Austria  
Belarus  
Belgium  
Bosnia and Herzegovina  
Bulgaria  
Croatia  
Czech Republic  
Denmark  
Estonia  
Finland  
France  
FYR Macedonia  
Germany  
Greece  
Hungary  
Iceland  
Italy  
Kosovo  
Latvia  
Lithuania  
Luxembourg  
Netherlands  
Northern Cyprus  
Norway  
Poland  
Portugal  
Romania  
Russia  
Serbia  
Spain  
Sweden  
Switzerland  
Ukraine  
United Kingdom